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TQ1 3DR

Dear Member

**COUNCIL - THURSDAY, 11 FEBRUARY 2016**

I am now able to enclose, for consideration at the Thursday, 11 February 2016 meeting of the Council, the objections and motions in respect of the following reports.

<b>Agenda No</b>	<b>Item</b>	<b>Page</b>
3.	<b>Revenue Budget 2016/17</b>	(Pages 176 - 180)
4.	<b>Capital Plan Budget 2016/2017 to 2019/2020</b>	(Pages 181 - 188)

Yours sincerely

June Gurry  
Clerk

# Agenda Item 3

**Agenda Item 12(a)**  
**Revenue Budget 2016/17**

**Objection to Revenue Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F2.9)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's revenue budget proposals on the basis that:

1. the deletion of the Social Fund from the baseline budget that will eventually end crisis support for those in desperate need in our community;
2. there is no clear strategy for how the reductions to the Connections offices will be applied which could result in impacting heavily on people in most need of Council services and support, and result in a second class service for residents in two of our three towns;
3. it is unclear from these proposals as to whether the Council have got the balance right between caring for those in need of social care in their homes and those in a residential setting, as the Council has yet to determine the priorities within the Annual Strategic Agreement;
4. cutting £331,000 from highways maintenance when there's a £19 million backlog of work in the Bay which is imprudent; and
5. finally we have grave concerns that Councillors are being expected to support this budget without considering this in the context of the Council determining the Efficiency Plan, which is urgently required to set out how the Council will achieve financial sustainability over the next 4 years and beyond.

In accordance with the Constitution at F2.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Stocks  
Seconded by Councillor Doggett

**Objection to Revenue Budget**  
**(Constitution Reference: Budget and Policy Framework Standing Order F2.9)**

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's revenue budget proposals in respect of the reduction to the Connections Service, on the basis that it is not clear how the savings will be achieved, despite significant opposition to change being indicated in the public consultation and the potential that any change could adversely affect senior citizens and the more vulnerable in society.

In accordance with the Constitution at F2.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Morey  
Seconded by Councillor Ellery

**Objection to Revenue Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F2.9)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's revenue budget proposals on the basis that the £600,000 allocated for Investment in Transformation has no clear control mechanisms for how decisions on the allocation of this money will be undertaken.

In accordance with the Constitution at F2.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the estimates or amounts as amended by the elected Mayor with the reasons for any amendments made to the estimates or amounts, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and the elected Mayor's reasons for any such disagreement.

Proposed by Councillor Thomas (D)  
Seconded by Councillor Tyerman

**Agenda Item 3 Revenue Budget 2016/17**

**Objection to Existing Policy Framework Document**  
(Constitution Reference: Budget and Policy Framework Standing Order F4.8)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the current Corporate Plan on the basis that the following should be included:

The Council will maintain libraries in Torquay, Paignton and Brixham.

In accordance with the Constitution at F4.9, the Council therefore requires the Mayor to consider this objection by 19 February 2016 either:

- a) submit a revision of the Corporate Plan with the reasons for any amendments to the Council for its consideration; or
- b) inform the Council of any disagreement that the Executive has with any of the Council's objections and the Executive's reasons for any such disagreement.

Proposed by Councillor Lewis

Seconded by Councillor Darling

**Agenda Item 3 Revenue Budget 2016/17**

**Objection to Existing Policy Framework Document**  
(Constitution Reference: Budget and Policy Framework Standing Order F4.8)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the current Corporate Plan on the basis that the following should be included:

The Council will maintain a face-to-face customer service presence in Torquay, Paignton and Brixham for at least part of the week.

In accordance with the Constitution at F4.9, the Council therefore requires the Mayor to consider this objection by 19 February 2016 either:

- a) submit a revision of the Corporate Plan with the reasons for any amendments to the Council for its consideration; or
- b) inform the Council of any disagreement that the Executive has with any of the Council's objections and the Executive's reasons for any such disagreement.

Proposed by Councillor Lewis

Seconded by Councillor Darling

# Agenda Item 4

**Agenda Item 13(a)**  
**Capital Plan Budget 2016/17 to 2019/2020**

**Objection to Capital Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

## Adjourned Council Meeting

11 February 2016

### Proposal:

That the Council formally objects to the Mayor's capital budget proposals on the basis of the allocation of £0.35 million to the improvements at the Strand in Torquay, as there has been no matrix applied to prioritise capital projects within Torbay.

In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the "revised draft Capital Plan"), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and his reasons for any such disagreement.

Proposed by Councillor Ellery  
Seconded by Councillor Morey

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's capital budget proposals on the basis that:

This Council notes that £10.5 million (£161 per capita) has been spent on Torquay waterfront projects, £20.1 million (£1,201 per capita) spent on Brixham waterfront projects and £0.6 million (£12 per capita) spent on Paignton waterfront projects within the last 9 years as per figures set out in the table below:

<u>Project</u>	<u>Total project cost</u> <u>£m</u>	<u>Approx. Dates</u>
<b>Torquay</b>		
Tqy Town Dock	1.20	2007/08-2008/09
Tqy Townscape Heritage	0.70	2008/09-2010/11
Mallock Memorial	0.20	2010/11
Princess Promenade	4.00	2011/12-2013/14
Haldon/Princess Piers	3.10	2009/10-2015/16
Princess Pier decking	0.40	2015/16
Inner Harbour pontoons	0.90	2013/14-2015/16
	10.50	
<b>Paignton</b>		
Paignton Geopark	0.60	2011/12-2012/13
	0.60	
<b>Brixham</b>		
Bxm Harbour Regen	19.70	2007/08-2012/13
Harbours Major Repairs	0.30	2013/14
Bxm Breakwater	0.05	2013/14
	20.05	

In light of the lack of investment in Paignton seafront and harbour side that the Mayoral project for Torquay seafront and harbour side be deleted and that public consultation be undertaken to ensure that appropriate projects are brought forward for the Paignton seafront and harbour side.



In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the “revised draft Capital Plan”), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council’s objections and his reasons for any such disagreement.

Proposed by Councillor Carter  
Seconded by Councillor Sanders

**Agenda Item 13(c)**  
**Capital Plan Budget 2016/17 to 2019/2020**

**Objection to Capital Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's capital budget proposals on the basis that:

This Council notes that the emerging Government policy in respect of the development of social housing means that funding for this provision will effectively end. Torbay also has less than half the national average of the number of affordable homes as part of our housing stock. In light of this, the Council should permit borrowing to facilitate a programme of affordable housing up to the value of an additional £2.5 million to ensure the provision of social housing in Torbay.

In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the "revised draft Capital Plan"), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and his reasons for any such disagreement.

Proposed by Councillor Darling (M)  
Seconded by Councillor Darling (S)

**Agenda Item 13(d)**  
**Capital Budget 2016/17 to 2019/2020**

**Objection to Capital Budget**  
**(Constitution Reference: Budget and Policy Framework Standing Order F3.9)**

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's capital budget proposals on the basis that a matrix scoring criteria (as referred to in the Capital Strategy at paragraph 2.5) is required for approval by Council as part of the Capital Strategy, to enable the Council to prioritise Capital Plan projects. This matrix to be used to approve and prioritise existing schemes on the reserve list and new schemes within the Capital Plan.

In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the "revised draft Capital Plan"), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and his reasons for any such disagreement.

Proposed by Councillor Thomas (D)  
Seconded by Councillor Bent

**Agenda Item 13(e)**  
**Capital Budget 2016/17 to 2019/2020**

**Objection to Capital Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's capital budget proposals on the basis that currently any spending in respect of the £10 million Investment Fund has no clear strategic direction, no set parameters and no requirement for clear business plans.

In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the "revised draft Capital Plan"), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and his reasons for any such disagreement.

Proposed by Councillor O'Dwyer  
Seconded by Councillor Thomas (D)

**Agenda Item 13(f)**  
**Capital Budget 2016/17 to 2019/2020**

**Objection to Capital Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's capital budget proposals on the basis that in light of the earlier objection in respect of the Capital project matrix scoring criteria, that the Strand scheme should be prioritised alongside other schemes using the matrix and not treated as a standalone scheme.

In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the "revised draft Capital Plan"), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and his reasons for any such disagreement.

Proposed by Councillor Lewis  
Seconded by Councillor Darling (S)

**Agenda Item 13(g)**  
**Capital Budget 2016/17 to 2019/2020**

**Objection to Capital Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's capital budget proposals on the basis that there is no mechanism for the Council to determine a choice of funding between the options set out in paragraph 3.8 of the submitted report.

In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the "revised draft Capital Plan"), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and his reasons for any such disagreement.

Proposed by Councillor Tyerman  
Seconded by Councillor Kingscote